## **Metropolitan Bus Authority (MBA)**

ID Number: 4086

www.dtop.gov.pr/english/ama/amahompg.html

P.O. Box 195349

San Juan, PR 195349 System Wide Information

State

Modal Information

95 96 97 98 99

President (787)767-7979

Chief Executive Officer: Jorge Rivera,

95 96 97 98 99

San Juan, PR 195349	System Wide	e Information			Modal Information	(787)767-79
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cesan Juan, PR Square Miles Population Population Ranking out of 405 UZA's  Service Area Statistics Square Miles Population	198 1,221,086 400 198 1,221,086	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds	\$6,592,834 \$6,592,834 \$6,592,834 10,555,363 20,506,068 1,626,127 1,288,787	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years	\$38,315,084 \$10,800,752 85,138,944 6,598,074 25,139,334 76,150 624,754 17.1 268 4.4	Response \$1,939,474 \$130,644 519,220 418,341 77,114 278 39,094 N/A 36 2.5
Service Consumption Annual Passenger Miles Annual Unlinked Trips	85,658,164 25,216,448	Total Operating Funds Expended  Summary of Operating Expenses Salaries, Wages and Benefits	\$40,569,179 \$30,940,018	Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	194 1.0 38% 204 0	21 N/A 71% 0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	76,428 54,859 52,342	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	4,965,003 0 4,349,537 \$40,254,558	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$5.81 \$61.33	\$4.64 \$49.61
ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	7,016,415 663,848 304 215 171	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$314,621 \$200,549 4,258,684 6,472,163 \$10,931,396	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil	\$0.45 \$1.52 e 3.81	\$3.74 \$25.15 0.18
ehicles Operated in Maximum Sei	rvice	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Ho	ur 40.24	1.97
Bus 194 Demand Response 21 Total 215	Purchased Transportation 0 0	Stock         a           Bus         \$7,665,310         \$3           Demand Response         0	Facilities and Other 3,135,442 130,644 130,644 2,266,086 \$10,931,396	\$10.00 \$0.00 \$0.00 \$0.00 \$0.20 \$0.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  5.00 - 4.00 - 3.00 - 2.00 - 1.00 - 0.00 - 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Exp Other 3% Far 16 26%	es	Sources of Capital Funds E Local 2% State 39%	Federal 59%	\$12.00 \$10.00 \$8.00 \$6.00 \$2.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  0.35 0.30 0.25 0.20 0.15 0.10 0.00 0.00	Passenger Trips per Vehicle Revenue Mile

95 96 97 98 99

Data Source: 1999 National Transit Database